

**Cuenta Pública 2024**  
**MUNICIPIO DE ASIENTOS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2024**  
**(Cifras en Pesos)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>	<b>313,615,120</b>	<b>87,408,024</b>	<b>401,023,144</b>	<b>360,626,038</b>	<b>356,585,879</b>	<b>40,397,106</b>
AGUA Y SANEAMIENTO	19,694,000	114,759	19,808,759	19,260,580	18,843,061	548,179
MANTENIMIENTO GENERAL	1,070,000	90,795	1,160,795	1,146,708	1,146,708	14,088
CONTRALORIA	897,000	224,475	1,121,475	1,058,386	1,055,952	63,089
COORDINACION MUNICIPAL	4,370,000	2,075,362	6,445,362	5,501,923	5,501,923	943,438
DELEGACION LOPEZ MATEOS	1,394,000	520,409	1,914,409	1,682,546	1,664,903	231,863
DELEGACION PILOTOS	1,996,000	810,814	2,806,814	2,636,877	2,621,751	169,937
DELEGACION VILLA JUAREZ	5,482,000	1,361,776	6,843,776	6,621,839	6,485,705	221,937
DESARROLLO RURAL	970,000	254,143	1,224,143	939,931	938,128	284,212
SINDICATURA	2,693,000	464,860	3,157,860	2,451,829	2,446,432	706,031
DESARROLLO SOCIAL	2,145,000	286,442	2,431,442	2,032,777	2,016,828	398,665
DIF MUNICIPAL	3,944,000	650,413	4,594,413	4,150,469	4,081,584	443,944
LIMPIA	10,181,000	1,670,121	11,851,121	11,178,483	10,479,098	672,638
MANTENIMIENTO Y ALUMBRADO PUBLICO	1,425,000	590,518	2,015,518	1,892,302	1,868,404	123,216
RECURSOS HUMANOS Y MATERIALES	3,910,000	825,694	4,735,694	4,580,196	4,425,580	155,498
PARQUES Y JARDINES	2,201,000	411,754	2,612,754	2,522,554	2,478,051	90,200
PLANEACION Y OBRAS PUBLICAS (RO)	2,641,000	268,797	2,909,797	2,736,186	2,716,035	173,611
OBRAS PUBLICAS (FIII)	38,126,000	7,219,668	45,345,668	45,345,027	45,345,027	642
PRESIDENCIA MUNICIPAL	4,755,000	531,404	5,286,404	4,829,957	4,806,383	456,447
RASTROS	1,028,000	243,178	1,271,178	1,011,930	1,011,930	259,248
SECRETARIA DEL AYUNTAMIENTO	2,315,000	821,158	3,136,158	2,117,082	2,064,643	1,019,077
SEGURIDAD PUBLICA Y TRANSITO (FIV)	47,908,000	352,613	48,260,613	48,260,613	48,260,613	0
TESORERIA	4,862,000	496,948	5,358,948	4,873,271	4,836,413	485,677
DELEGACION CIENEGA GRANDE	2,488,000	463,351	2,951,351	2,768,719	2,649,817	182,632
DELEGACION GUADALUPE DE ATLAS	2,132,000	283,434	2,415,434	2,030,713	2,024,813	384,721
NIVEL MUNICIPAL	134,446,120	36,457,483	170,903,603	144,760,793	142,784,575	26,142,810
RESARCITORIO	5,907,000	1,500,000	7,407,000	6,985,530	6,985,530	421,470
DIRECCION DE LA FAMILIA	460,000	748	460,748	342,196	342,196	118,553
REGLAMENTOS	1,315,000	27,539	1,342,539	1,204,512	1,201,238	138,028
PRODERE 045-39295-6	0	648,385	648,385	0	0	648,385
DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	745,000	-8,000	737,000	0	0	737,000
RECURSOS EXTRAORDINARIOS	0	23,000,000	23,000,000	19,210,929	19,210,929	3,789,071
SERVICIOS PUBLICOS	1,310,000	609,973	1,919,973	1,778,090	1,589,529	141,884
CONVENIO IEA	0	4,000,100	4,000,100	4,000,058	4,000,058	42
DESARROLLO ECONOMICO	805,000	943,909	1,748,909	713,033	702,042	230,876
<b>Total del Egreso</b>	<b>313,615,120</b>	<b>87,408,024</b>	<b>401,023,144</b>	<b>360,626,038</b>	<b>356,585,879</b>	<b>40,397,106</b>

ING. JOSE MANUEL GONZALEZ MOTA  
PRESIDENTE MUNICIPAL

LIC. LEIDY LIZETH DUENAS LLAMAS  
TESORERO MUNICIPAL

*Fernando Medina*

C. FERNANDO MEDINA MEDINA  
PRIMER REGIDOR